






## 2010 REFLECTIONS


 Our 49th house officially became a Rainbow Village home in January 2010. Creative Concepts for Living, a support service agency, was already working as a partner with Rainbow Village when they contacted us in the fall of 2009. Three women, living in a privately-owned home in St. Louis County, were going to have to move because the owner had let the house fall into disrepair and was planning to sell it. We were asked to purchase the home and make the necessary updates so that the women could be assured of a well-maintained, long-term residence. Extensive updates were made to the home.

 Our 50th home was a cause for celebration. The Rainbow Village team was contacted in February 2010 by TouchPoint Autism Services, a new agency partner. We were asked to locate and purchase a suitable home for three gentlemen living in a poorly maintained, privately-owned home in North St. Louis County. A suitable house was purchased and a ribbon-cutting was attended by state representatives and local VIPs. "When we broke ground 40 years ago, we never envisioned owning 50 homes and serving over 230 clients in our community," said Norm Tice, one of the founding members of Rainbow Village.


 Our 51st home had Rainbow Village partnering with another new agency partner. In October 2010, Community Choice, Inc. asked us to find a home in the St. Charles area for two young men. A suitable home was found and modifications were made to accommodate the unique needs of both gentlemen. Rainbow Village was able to use the money raised from our inaugural golf tournament to help purchase the home.

 Somewhere Over the Rainbow, our annual spring fundraiser, raised \$108,000. Proceeds from the dinner auction were used for capital improvements to our current homes and for down-payment assistance on new properties. Van Brokaw was honored for his 35 years as an advocate of people with developmental disabilities.


 Rainbow Village joined seven area agencies in April for Walk, Run n' Roll for People of All Abilities. The walk drew over 1,400 citizens who support individuals with developmental disabilities. This first-time collaboration of area agencies raised awareness and over \$120,000 to support programs, housing, and services.


 In response to the increasing number of adults with developmental disabilities who are waiting for residential placement, Rainbow Village launched the silent phase of our second ever capital campaign in our 40-year history. With a generous bequest of almost \$1 million from the Edith Wolff Trust, Rainbow Village is reaching out to the community to donate matching funds in our \$2 million "Say Yes" Capital Campaign. Our goal is to purchase and remodel up to 15 houses in the next three years and to make needed capital improvements to many of our current homes.

 Rainbow Village launched our inaugural golf tournament, Chip In For Rainbow Village, in September 2010. Over 125 golfers teed up at The Landings at Spirit Golf Club for a great afternoon of golf. Over \$50,000 was raised and used toward the purchase of our 51st Rainbow Village home.


 With 51 homes, it is no surprise that our maintenance team traveled over 31,000 miles in 2010 to ensure that all repairs and preventive maintenance were completed. Our


Property Manager responded to over 3,000 work orders in the calendar year, managing over 6,200 maintenance hours.


 We hosted our second annual picnic for the entire Rainbow Village community of residents, families, and agency partners in July. The summer weather was ideal for a day of great food and fantastic friends. Our board members note this event as their favorite.

 We would like to thank the over 500 volunteers that helped make Rainbow Village properties beautiful in 2010. Our volunteers devoted over 1,600 hours on landscaping and painting projects on 24 of our 51 homes.

## GROWING IN 2011

 We are excited with the progress on our Capital Campaign. The generosity of private donors has supported the mission of Rainbow Village by providing the needed funding for our planned growth. The philanthropic tapestry that began 40 years ago continues to be woven as Rainbow Village friends' vision to ensure quality community housing for individuals with developmental disabilities continues into the future.

 We are growing! In the first six months of 2011, Rainbow Village has already purchased our 52nd, 53rd, and 54th homes for 11 individuals with developmental disabilities. Our goal to purchase and remodel five homes per year is within reach.

 Our Young Professionals Committee became a reality in early 2011. The group is made up of young professionals between the ages of 21-40 who participate in volunteer projects and support our mission.



Jim Fogle, Tice Award honoree;  
Beth Bushke, Board President



Our 49th home



Our 50th Home



Our 51st Home

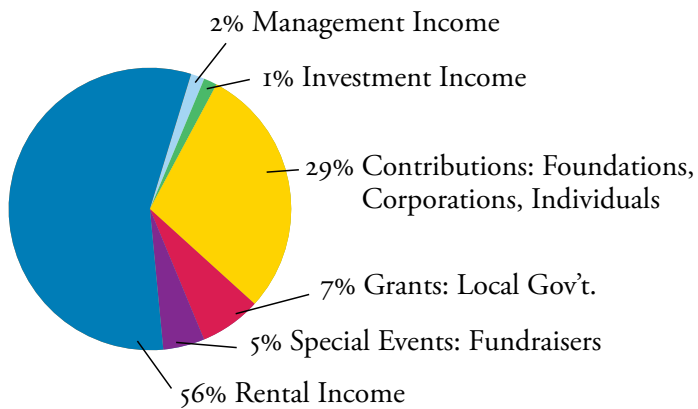


# Financial Highlights

For the year ended December 31, 2010

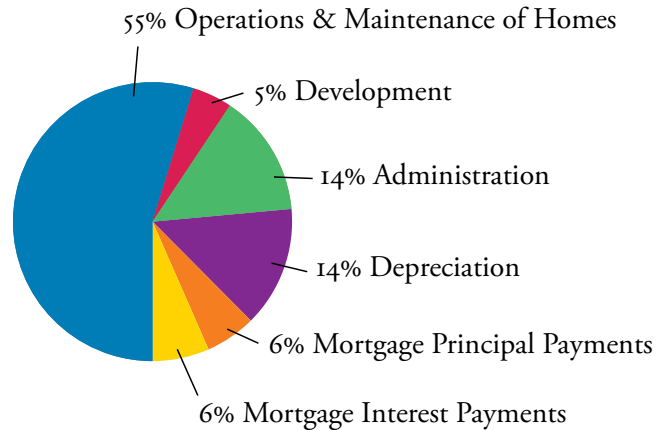
## REVENUE ANALYSIS

Total Revenues 2,131,273



## EXPENDITURE ANALYSIS

Total Expenditures 1,711,343



## ASSETS

### Current Assets

Cash	129,854
Accounts Receivable	68,984
Prepaid Expenses	4,985
<b>Total Current Assets</b>	<b>203,823</b>

Investments	2,505,077
Property & Equipment Net of Depreciation	6,433,942
Tenant Deposits Held in Trust	38,210
Restricted Deposits	318,693

**TOTAL ASSETS 9,684,634**

## LIABILITIES AND NET ASSETS

### Current Liabilities

Accounts Payable	85,649
Accrued Expenses	4,084
Mortgage Payable	104,469
<b>Total Current Liabilities</b>	<b>194,202</b>

Tenant Security Deposits 33,871

### Long-Term Liabilities

Mortgage Payable	2,816,885
<b>Total Long-Term Liabilities</b>	<b>2,816,885</b>

**TOTAL LIABILITIES 3,044,958**

### Net Assets

Permanently Restricted	0
Unrestricted	6,639,676
<b>Total Net Assets</b>	<b>6,639,676</b>

**TOTAL LIABILITIES AND NET ASSETS 9,684,634**

## Board of Directors

Beth Bushke, President  
 Matthew Thayer, 1st Vice President  
 Greg Schuster, 2nd Vice President:  
 John Rocco, 3rd Vice President  
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 Joan Perry, Treasurer  
 Eileen Wald, Secretary  
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Myron Bernard	Lou Ellen Ruocco
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Ed Hennessy	Norman Tice
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Jeffrey Mishkin	Paul Wuennenberg
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Robert Rives	

## Our Mission:

Rainbow Village meets an essential need for people with developmental disabilities by providing neighborhood homes, thereby enhancing quality of life.

To see a list of our 2010 donors please visit the Financials-Annual Reports section online at [www.rbvstl.org](http://www.rbvstl.org).