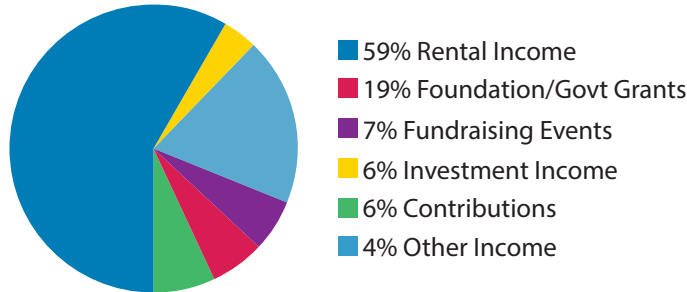


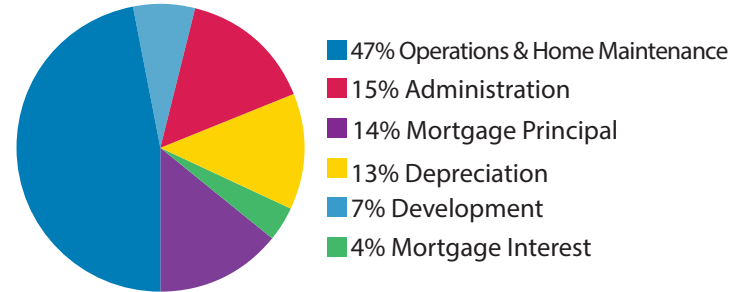
Revenue Analysis

total revenues: \$3,013,629



Expenditure Analysis

total expenditures: \$2,754,633



OUR MISSION: to enhance the lives of individuals with developmental disabilities by providing safe, affordable and well-maintained neighborhood homes.

Board of Directors

Scott Welz, *President*
 Eileen Cole, *Vice President*
 Jake McDonald, *Vice President*
 Jeff Wojciechowski, *Vice President*
 Joan Perry, *Treasurer*
 Ed Hennessy, *Secretary*
 Matt Thayer, *Immediate Past President*

Marcus Adrian	Jarrad Holst
Cathy Ash	Ken Morris
A. Van L. Brokaw	Lindsey Niemeier
Robert J. Browning	Molly Tallarico
Beth Bushke	Nancy Parker Tice
Julie Devine	Ramona Tumblin-Rucker
Jessica Erfling	Thomas K. Vandiver
James Fogle	Frank Wilson
Kevin Gunn	

To see our list of donors from 2017, visit us online and go to [Annual Reports](#) under [Financials](#).

Assets

Current Assets

Cash	\$204,476
Accts. Receivable/Other Receivables	\$159,008
Prepaid Expenses	\$18,805
Total Current Assets	\$382,289

Investments

Restricted Deposits	\$266,185
Property & Equipment Net Depreciation	\$10,588,789
Tenant Deposits Held in Trust	\$70,765

TOTAL ASSETS

\$16,051,913

Liabilities & Net Assets

Current Liabilities

Accts. Payable	\$223,382
Accrued Mortgage Interest	\$1,786
Line of Credit	\$123,862
Current long-term debt/Misc. current liability	\$394,330
Total Current Liabilities	\$743,360

Tenant Security Deposits

Tenant Security Deposits	\$57,227
Long-Term Debt	\$3,143,131

TOTAL LIABILITIES

\$3,943,718

Net Assets

Temporarily Restricted	\$1,753,505
Unrestricted:	
Net investment in property	
equipment	\$6,638,862
Other Unrestricted	\$3,715,828

Total Net Assets

\$12,108,195

TOTAL LIABILITIES & NET ASSETS

\$16,051,913



South County

Three women with ambulatory issues finally have a home that allows them to move freely and safely.



St. Charles

Roommates share a special bond, & four long-time friends with I/DD are excited to live independently in this home together!



Overland

Three men felt unsafe in their previous living situations - now they're happily living together in this home!



North County

Your generosity provided 2 men with a home to live in independently near their friends and family!



South County

The aging parents of 2 ladies with I/DD have peace of mind knowing their daughters have their own home.

Reflections on 2017

When the number of Rainbow homes in the community increases, the number of individuals with intellectual/developmental disabilities (I/DD) who can find affordable, accessible housing also increases! Our **5 new homes** in Hazelwood, Overland, St. Charles, and South County are providing safe, healthy, accessible spaces for an additional **14 residents** with I/DD to live with their friends, in their own neighborhoods, and near their loved ones!

Funding for these homes was provided by generous foundations, corporations, individuals in our community, and local county tax boards: the *Productive Living Board for St. Louis County Citizens with Developmental Disabilities*, the *St. Charles Developmental Disabilities Resource Board*, and the *Jefferson County Board of Developmental Disabilities*.

With the out-of-pocket expense of purchasing a new home at \$75,000, and the annual maintenance averaging \$2,500 per year, fundraising is a top priority. In order to grow, we depend on the generosity of our community.

In **April**, we held our **21st Annual Somewhere Over the Rainbow Gala**. More than 340 people attended the event at The Four Seasons Hotel where Curt & Robin Engler were honored with the Tice Humanitarian Award and RBV's banking partners, *Carrollton Bank, Central Bank of St. Louis, Eagle Bank & Trust Co., Montgomery Bank, and Reliance Bank*, were presented with Pillar of the Community Awards in recognition of their tremendous and continuous support of the residents of St. Louis. Thanks to our generous sponsors, individuals and committee members, the event raised over **\$217,000** for the expansion of more RBV homes and capital improvements to our existing homes.

In **September**, our **8th Annual Chip in For Rainbow Village Golf Tournament** was held at WingHaven Country Club. With 150 players and an increase in sponsorships, the event raised **\$109,000** that provided down payments for 2 new homes.

In 2017, more than **200 volunteers** helped beautify our homes with a wide variety of projects. Ramps and decks were stained, flowers planted, shrubs trimmed, garden beds weeded and mulched and many, many leaves were raked. Groups came from MICDS, Christ Memorial Lutheran Church, and Altus Properties, just to name a few!

Welcome Home

Rainbow Village is committed to expanding the number of homes for people with developmental disabilities, so that residents can be assured of a home of their own where they can age in-place. Established in 1973, the **Rainbow Village** home model delivers safe, affordable, accessible housing for adult-children with I/DD. **The mission of Rainbow Village is to provide safe, affordable, accessible housing so that adults with developmental disabilities can age in-place.** Hundreds of individuals are served each year and since the program's inception, thousands of lives have been changed.

Even after almost **45 years** in operation, the demand for **Rainbow Village** homes continues to increase. We are committed to meeting the demand as much as possible. Our history is full of stories demonstrating compassion and dedication that has led to its success. We believe that people with developmental disabilities deserve an affordable place to call home in a safe neighborhood where they have the option to take part in the community where they live.