

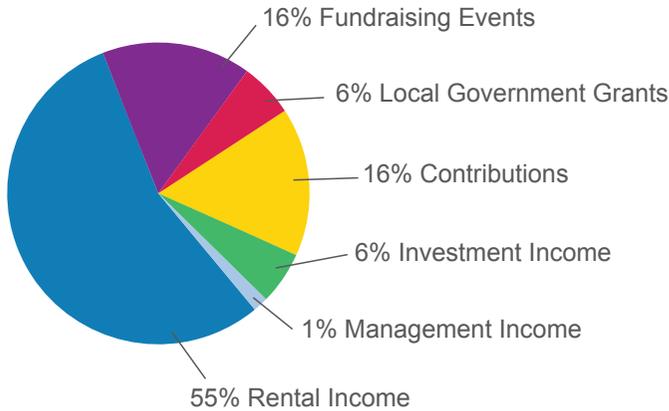


Financial Highlights

For the year ended December 31, 2013

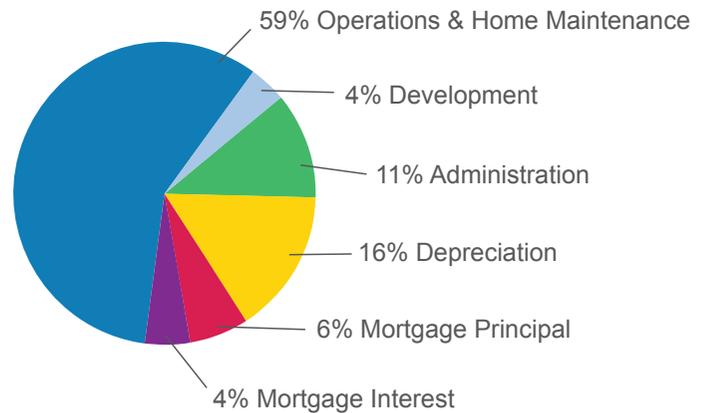
Revenue Analysis

Total Revenues \$2,408,567



Expenditure Analysis

Total Expenditures \$1,890,586



Mission Statement

Rainbow Village enhances the lives of individuals with developmental disabilities by providing safe, affordable and well-maintained neighborhood homes.

Board of Directors

Matthew Thayer, *President*
 Thomas Vandiver, *First Vice President*
 Eileen Wald, *Second Vice President*
 John Rocco, *Third Vice President*
 Jeff Wojciechowski, *Fourth Vice President*
 Joan Perry, *Treasurer*
 Ed Hennessy, *Secretary*
 Beth Bushke, *Immediate Past President*

Cathy Ash	Jarrad Holst	Michael Roth
Van L. Brokaw	Gene Mackey	Molly Tallarico
Katherine Douglass	Jake McDonald	Nancy Parker Tice
James Fogle	Michelle Murray	Dan Veile
George Gladis	John Napoli	Scott Welz
Kevin Gunn	Tony Raineri	Frank Wilson
	Robert Rives	

To see our list of donors from 2013, visit us online and go to [Annual Reports](#) under [Financials](#).

Assets

Current Assets

Cash	\$548,196
Accounts Receivable	\$44,878
Prepaid Expenses	\$12,250
Total Current Assets	\$605,324

Investments	\$4,408,944
Property & Equipment Net of Depreciation	\$7,369,236
Tenant Deposits Held in Trust	\$54,263
Restricted Deposits	\$243,811

TOTAL ASSETS \$12,681,578

Liabilities and Net Assets

Current Liabilities

Accounts Payable	\$53,142
Accrued Expenses	\$3,135
Mortgage Payable	\$120,000
Total Current Liabilities	\$176,277

Tenant Security Deposits \$47,427

Long Term Liabilities

Mortgage Payable	\$2,678,695
Total Long Term Liabilities	\$2,678,695

TOTAL LIABILITIES \$2,902,399

Net Assets

Permanently Restricted	\$1,516,597
Unrestricted	\$8,262,582
Total Net Assets	\$9,779,179

TOTAL LIABILITIES & NET ASSETS \$12,681,578

Homes Purchased in 2013

 In March, we purchased a three bedroom ranch house in Florissant for three men. The gentlemen receive support services from Help at Home, a local provider with whom we partner in three of our Rainbow homes. The men had been living in a small apartment in North County and are so much happier now that they have more space and privacy, and can enjoy sitting on their back patio. These young men are very active and like to go to parks, shopping, and eat in restaurants as well as swimming and playing basketball.

The house renovation projects were done to assure safety for the residents, including: solid surface flooring (vs. carpet), updated plumbing, hardwired smoke and carbon monoxide detectors, and a new garage door with a motion sensor.



 The second house we purchased in 2013 in Florissant is now home to two women who receive support services from Caring Solutions, a new partner agency. The two women are in their 50's and had lived together for 20 years in a rental house. They have similar interests and love to go out in the community, especially to musical performances. Going to the Fox, The Muni, events at the Florissant Community Center, and free summer concerts are their favorite activities. When one of the women's mobility became an issue, the staff at Caring Solutions asked that we find a new house that could be made accessible so the women could be assured of a permanent home that would meet their needs as they age. The house was readily adapted to be accessible by addition of ramps at the front and back door, widening doorways and halls, and removing all carpeting and installing solid-surface, high quality, wood-like vinyl flooring.



Funding for each of these houses was provided by the local government agency, the Productive Living Board for St. Louis County Citizens with Developmental Disabilities (PLB), as well as foundations, corporations and individuals. Major funding for down payments and renovations, in addition to the PLB, were received from:

Wolff Trust
Bellwether Foundation
Emerson Charitable Trust
Nurture Foundation
Orthwein Foundation
Zelson Foundation
Bank of America Charitable Foundation
Spoehrer Charitable Trust
Love Foundation
Kornblum Foundation
Boeing ECF
Sander Trust

Reflections on 2013

 We celebrated our 40th Anniversary of Turning Houses Into Homes for people with developmental disabilities in the greater St. Louis area. As part of the celebration Rainbow Village published an illustrated history of our milestones, documenting not only the last 40 years, but the organization's efforts to improve the lives of people with developmental disabilities.



 In April, we held our 17th annual Somewhere Over the Rainbow gala which was the most successful fundraising event in our history. More than 325 people attended the special evening at The Four Seasons Hotel where David Farr, CEO of Emerson, was honored with the Tice Humanitarian Award. Thanks to our generous sponsors, individuals, and committee members, the event raised over \$254,000 which was earmarked for the expansion of more homes and capital improvements. Another fundraising record was broken at our 4th annual Chip In for Rainbow Village golf tournament which raised more than \$106,000. Rainbow Village's Young Professionals Council (YPC), an active and energetic group, raised more than \$7,500 at its annual trivia night.

 In the spring, summer and fall, more than 300 volunteers signed on to help beautify our homes with a wide variety of projects, including staining fences, ramps and decks,

planting annuals, weeding, dividing perennials, edging garden beds, and raking leaves. Groups came from Boeing, Cassidy Turley, Catholic Youth, Christ Light of the Nations, The Church of Jesus Christ of Latter-day Saints, Edward Jones, APO service fraternity at Lindenwood, SLU, the Veiled Prophet Community Service Initiative, Webster University, and members of our Young Professional Council.

In addition to providing down payment and renovation assistance, the Productive Living Board of St. Louis County also funded the purchase of five whole-house gas generators and a new cargo van for our maintenance staff. The generators, now installed in five Rainbow Village homes, provide critical assurance that those residents, many confined to wheelchairs, will be safe during a power outage. With the increased number of Rainbow homes came the need to hire a fourth maintenance specialist to respond to maintenance requests in a timely manner. Our fourth vehicle was purchased for travel to Rainbow homes that cover the entire county.

Growing in 2014

 Rainbow Village continues its commitment to expand the number of homes for people with developmental disabilities. That commitment is to offer safe, affordable, and well-maintained homes in neighborhoods so that residents can be assured of a place to call their own, and a home where they can age in-place. As our residents age, many of our homes are modified for handicapped accessibility so that people who have developed mobility issues can safely get into their home and can safely navigate once inside. Renovations such as installing ramps to the front and back doors, remodeling bathrooms with roll-in showers, widening doorways, and installing solid-surface durable flooring are projects that allow our residents full accessibility in their homes.

Rainbow Village is proud of its contribution to individuals with developmental disabilities. Our history is full of stories demonstrating compassion and dedication that has led to its success. Rainbow Village believes that people with developmental disabilities deserve an affordable place to call home in a safe neighborhood while at the same time having the option to take part in the community in which they live. Because of this belief, Rainbow Village will continue to expand to meet the demand of residential placement for individuals with developmental disabilities in our community.