





HOMES PURCHASED IN 2012

 Help at Home, our newest partner agency, contacted us after hearing excellent endorsements of Rainbow Village. Help at Home requested a four-bedroom ranch house for three of their consumers so Rainbow Village identified a suitable place for them to live in Florissant. Emerson generously stepped in to help by purchasing the house outright and funding all needed renovations. Two out of the three women who live in the home had previously lived in institutional settings and all three could not be happier about their new living arrangement.

 The second house purchased in 2012 is now home to three women in their 50s who receive support services from the St. Louis Arc. The Arc approached Rainbow Village because the women needed a "more responsive landlord" and a "more usable and accessible living space." The three residents love their safe and well-maintained three-bedroom ranch in Overland. Funding from the Productive Living Board (PLB) of St. Louis County, Bellwether Foundation, and Cooper Bussmann helped purchase and renovate the house.


 Rainbow Village finished off the year by purchasing a three-bedroom ranch in Bridgeton for two deaf women who receive support services from Help at Home. One woman had previously resided in an institution and her now roommate was living in a small, poorly maintained house. The ladies adore their new home and have been enjoying getting to know each other. Down payment and remodeling expenses were provided by the PLB, the Orthwein Foundation, Love Foundation, and the Spoehrer Family Charitable Trust.

REFLECTIONS ON 2012


 Thanks to the generosity of many individuals and companies, Rainbow Village successfully completed the "Say Yes!" Capital Campaign, raising \$2.1 million to purchase and remodel 15 houses in the community. Rainbow Village cannot thank the Alan and Edith Wolff Trust enough for their generous \$1 million gift, which launched the campaign.

 The 16th annual Somewhere Over the Rainbow gala was attended by nearly 200 people who, along with many generous sponsors, donors, and volunteers, helped us raise \$94,000. The 3rd annual Chip In For Rainbow Village Charity Golf Tournament was equally as successful, bringing in \$85,000. Our Young Professionals Committee raised \$11,000 in 2012.

 Over 300 volunteers contributed more than 1,000 hours of service to Rainbow Village in 2012. Groups from Buckingham Asset Management, Cassidy Turley, The Church of Jesus Christ of Latter-day Saints, Community Christian Church, Cooper Bussmann, First Baptist Church of Ballwin, Foundry Software, Lindenwood University, Maryville University, the Veiled Prophet Community Service Initiative, Webster University, and our very own Young Professionals Committee beautified the Rainbow Village campus and many of our houses in the community.

 Two Rainbow houses were named in honor of major supporters of the capital campaign. A house next to our main campus was dedicated as the Kornblum House in honor of the Harvey Kornblum Foundation and a house in Oakville was dedicated as the Bellwether House in honor of the Bellwether Foundation.

GROWING IN 2013

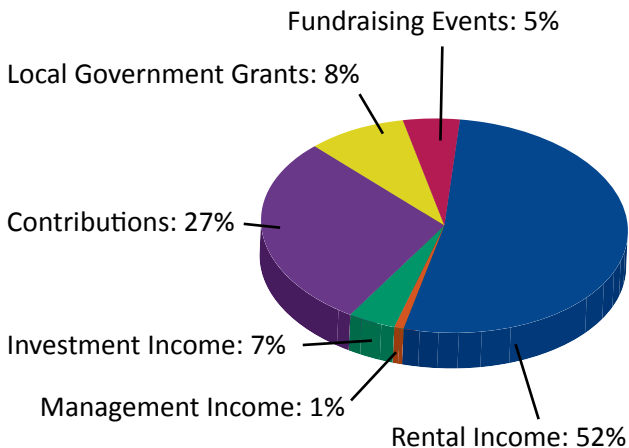
 In 2013, Rainbow Village will be celebrating 40 years of turning houses into homes for people with developmental disabilities. Rainbow Village began building quality homes in the community for individuals with developmental disabilities in 1973. By 1978, Rainbow Village had opened seven group homes, a community center, and a respite care center on nine acres in St. Louis County. For 40 years, Rainbow Village has provided non-institutional living options and alleviated the fear that many families face: "What will happen to my loved one when I am no longer able to care for him or her?"

Our 40-year history is rich in success, compassion, and dedication. Rainbow Village believes that people with developmental disabilities deserve an affordable place to call home in a safe neighborhood while at the same time having the option to take part in the community in which they live. Because of this belief, Rainbow Village will continue to expand to meet the demand for residential placement for individuals with developmental disabilities in our community.



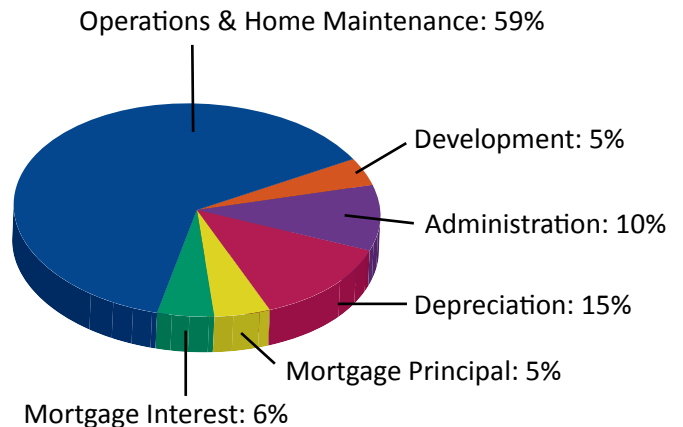
REVENUE ANALYSIS

Total Revenues: \$2,597,206



EXPENDITURE ANALYSIS

Total Expenditures: \$1,929,304



MISSION STATEMENT

Rainbow Village meets an essential need for people with developmental disabilities by providing neighborhood homes, thereby enhancing quality of life.

BOARD OF DIRECTORS

Matthew Thayer, President
 Thomas Vandiver, 1st Vice President
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Jarrad Holst	Norman Tice
Gene Mackey	Terry Treadway
Jake McDonald	Dan Veile
Michelle Murray	Frank Wilson

ASSETS

Current Assets

Cash	\$491,947
Accounts Receivable	\$59,068
Prepaid Expenses	\$10,498

Total Current Assets

\$561,513

Investments	\$3,447,615
Property & Equipment Net of Depreciation	\$7,857,255
Tenant Deposits Held in Trust	\$49,491
Restricted Deposits	\$291,436

TOTAL ASSETS

\$11,707,017

LIABILITIES & NET ASSETS

Current Liabilities

Accounts Payable	\$82,301
Accrued Expenses	\$3,137
Mortgage Payable	\$177,077

Total Current Liabilities

\$295,532

Tenant Security Deposits	\$44,502
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Long-Term Liabilities

Mortgage Payable	\$2,741,246
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Total Long-Term Liabilities

\$2,741,246

TOTAL LIABILITIES

\$3,081,280

Net Assets

Permanently Restricted	\$0
Unrestricted	\$8,625,737

Total Net Assets

\$8,625,737

TOTAL LIABILITIES AND NET ASSETS

\$11,707,017

To see our list of donors from 2012, visit us online and go to Annual Reports under Financials.